



STATE OF WASHINGTON  
**WASHINGTON STATE BOARD OF HEALTH**  
*PO Box 47990 • Olympia, Washington 98504-7990*

**Tentative Timeline**  
**SBOH Strategic Plan**

Date	Activity
<b>March–August 2005</b>	Key informant interviews and surveys. Committee develops proposals. Staff, Chair, and consultant develop agenda for September 7 meeting.
<b>September 7, 2005</b>	Board meets to discuss vision, mission, goals, and objectives.
<b>September 8– October 11, 2005</b>	Staff, Chair, and consultant recommend next steps. Staff, with consultant, begins synthesizing input from September 7 meeting; begins redrafting mission statement, vision statement, and goals; and starts to synthesize input from objectives brainstorming exercise and prioritization vote.
<b>October 12, 2005</b>	Board meeting includes discussion of September 7 meeting and next steps, as well as presentation and discussion of initiatives proposed by committees.
<b>November 9, 2005</b>	Board meeting includes review and discussion of initial draft of the plan. Board tests for understanding, acceptance, and support for mission, vision, goals, and objectives, revising as necessary. Board makes strategic choices to narrow strategies and activities from a “reach” plan to a more realistic plan given Board resources. As time permits, Board offers suggestions about action steps and outcome measures.
<b>November– December 2005</b>	Committees and committee staff “fill in the blanks”—develop work plans, identifying outcome measures and operational work plan and action steps for each activity. Staff works on additional elements—statutory references, measures and assessment of current performance, assessment of the environment, capacity, and finance.
<b>December 7, 2005</b>	Staff updates Board on progress of the plan. Board reviews and comments on drafts of the additional elements.
<b>January 11, 2006</b>	Final draft of 2005-07 seven-year plan presented to full Board for review and adoption.
<b>January 12– February 2006</b>	Finishing touches applied to final document and formatting completed. 2005-07 seven-year plan converted to 2007-09 five-year plan. Any changes after January 11, including conversion, subject to review and approval of Chair.
<b>May 1, 2006</b>	2007-09 five-year plan due to OFM.